



Broadclyst Parish Council
GROWING OUR COMMUNITY

19, New Buildings

Broadclyst

Exeter

EX5 3EX

01392 360269

clerk@broadclyst.org

31.03.2026

Broadclyst Parish Council Accounts 01 April 2025 to 31 March 2026

Angie Hurren BEM

Broadclyst Parish Council Clerk and Responsible Finance Officer



Broadclyst Parish Council
GROWING OUR COMMUNITY

19 New Buildings
Broadclyst
Exeter
EX5 3EX
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Broadclyst Parish

Council Accounts

Contents

for 2025/26 to 31.03.2026

Section 1 Balance Sheet and Bank Reconciliations

Section 2 Income and Expenditure

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I certify that this statement of accounts presents a true and fair view of the financial position of Broadclyst Parish Council at the end of the financial year to 31 March 2026 to which it relates and of the Council's income and expenditure for 2025/26.

Responsible Financial Officer to Broadclyst Parish Council

Signed *AMS Hurren*

Name Mrs Angie Hurren

Date 31.03.2026

Mrs Angie Hurren BEM, BA Hons.

Fellow SLCC

Broadclyst Parish Council Clerk and RFO

01/04/2026

Broadclyst Parish Council

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Balance Sheet as at 31/03/2026

31st March 2025

31st March 2026

Current Assets

2,534	Other Debtors	345
7,078	VAT Control A/c	5,635
1,995	Lloyds Bank BPC	8,570
1,162,303	Lloyds Bank BPC Reserves	1,297,868

1,173,911**1,312,418****1,173,911 Total Assets****1,312,418**

Current Liabilities

0	Creditors	788
16,811	Accruals	0
120	Allotment Deposit	210

16,931**998****1,156,979 Total Assets Less Current Liabilities****1,311,420**

Represented By

187,043	General Reserves	211,038
969,936	Earmarked Reserves	1,100,382

1,156,979**1,311,420**

The above statement represents fairly the financial position of the authority as at 31/03/2026 and reflects its Income and Expenditure during the year.

Signed :

Chairman

Date : _____

Signed :

Responsible
Financial

Date : _____

Bank Reconciliation Statement as at 31/03/2026
for Cashbook 1 - Lloyds Bank BPC

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Lloyds Bank BPC	31/03/2026		8,569.60
			<u>8,569.60</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			8,569.60
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			8,569.60
		Balance per Cash Book is :-	8,569.60
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Bank Reconciliation Statement as at 31/03/2026
for Cashbook 2 - Lloyds Bank BPC Reserves

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Lloyds Bank reserves	31/03/2026		1,297,867.75
			<u>1,297,867.75</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			1,297,867.75
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			1,297,867.75
		Balance per Cash Book is :-	1,297,867.75
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Broadclyst Parish Council

Income and Expenditure Account for Year Ended 31st March 2026

31st March 2025		31st March 2026
	Income Summary	
430,685	Precept	463,946
430,685	Sub Total	463,946
	Operating Income	
244,619	Income	140,341
3,674	Public Relations	2,473
8,207	Maintenance	8,397
3,385	Sports Pavilion	4,373
193	Play Area	193
2,000	Bowls Green	2,000
1,170	Covid-19	2,395
693,932	Total Income	624,118
	Running Costs	
246,108	Administration	265,507
11,187	Grants/projects	10,000
26,633	Accommodation	28,644
29,844	Public Relations	17,801
70,632	Maintenance	75,493
18,361	Public Toilets	10,690
302	Clyst Room	227
26,162	Sports Pavilion	21,665
10,445	Play Area	19,284
2,121	Bowls Green	6,842
189	Neighbourhood Planning	983
0	CIL projects	1,540
11,523	Covid-19	11,001
453,506	Total Expenditure	469,678
	General Fund Analysis	
177,392	Opening Balance	187,043
693,932	Plus : Income for Year	624,118
871,324		811,161
453,506	Less : Expenditure for Year	469,678
417,818		341,484
230,775	Transfers TO / FROM Reserves	130,446
187,043	Closing Balance	211,038

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Detailed Income & Expenditure by Budget Heading 31/03/2026

Month No: 12

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100 Income</u>							
1075 CIL	121,157	0	(121,157)			0.0%	
1076 Precept	463,946	463,946	0			100.0%	
1080 Bank Interest Received	16,115	5,000	(11,115)			322.3%	
1085 Investment Interest received	1,996	2,000	4			99.8%	
1220 Com Defib donations	500	0	(500)			0.0%	
1225 Charitable Donations	574	0	(574)			0.0%	
1300 Miscellaneous Income	0	100	100			0.0%	
1905 Westclyst Sports Pitch Inc	0	300	300			0.0%	
Income :- Income	604,287	471,346	(132,941)			128.2%	0
Net Income	604,287	471,346	(132,941)				
<u>110 Administration</u>							
4000 Staffing & E/ee contrib	125,695	123,000	(2,695)		(2,695)	102.2%	
4005 E'er contributions	53,719	65,691	11,972		11,972	81.8%	
4025 Charitable Donations	575	0	(575)		(575)	0.0%	
4050 Officer's Expenses	1,851	3,000	1,149		1,149	61.7%	
4070 Telephone - mobile	733	1,000	267		267	73.3%	
4080 Banking	113	120	7		7	94.5%	
4090 Payroll	508	800	292		292	63.5%	
4100 Stationery	782	1,100	318		318	71.1%	
4110 I.T.	4,278	4,900	622		622	87.3%	
4111 IT replacement	1,516	2,000	484		484	75.8%	
4115 Finance RBS	2,074	2,000	(74)		(74)	103.7%	
4120 Meeting costs	1,407	1,000	(407)		(407)	140.7%	
4130 Subscriptions	8,111	6,500	(1,611)		(1,611)	124.8%	390
4135 Legal Costs	3,285	3,000	(285)		(285)	109.5%	
4140 Audit Costs	2,565	3,000	435		435	85.5%	
4150 Youth Worker	50,121	52,500	2,379		2,379	95.5%	
4160 Youth Club	2,997	2,500	(497)		(497)	119.9%	2,558
4180 Training - statutory	90	1,000	910		910	9.0%	
4185 Training - CPD	879	2,500	1,621		1,621	35.1%	
4190 Insurance	4,206	5,000	794		794	84.1%	
4445 Capital Expenditure	1	0	(1)		(1)	0.0%	
Administration :- Indirect Expenditure	265,507	280,611	15,104	0	15,104	94.6%	2,948
Net Expenditure	(265,507)	(280,611)	(15,104)				
6000 plus Transfer from EMR	2,948	0	(2,948)				
Movement to/(from) Gen Reserve	(262,559)	(280,611)	(18,052)				

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>120 Grants/projects</u>							
4470 Community Grants	10,000	10,000	0		0	100.0%	
Grants/projects :- Indirect Expenditure	10,000	10,000	0	0	0	100.0%	0
Net Expenditure	(10,000)	(10,000)	0				
<u>130 Accommodation</u>							
4075 Telephone - landlines	2,405	2,300	(105)		(105)	104.6%	
4170 Office Rent	16,867	16,000	(867)		(867)	105.4%	
4175 Office running costs	3,134	2,000	(1,134)		(1,134)	156.7%	
4420 Utilities	250	2,000	1,750		1,750	12.5%	
4460 Rates	5,988	6,000	12		12	99.8%	
Accommodation :- Indirect Expenditure	28,644	28,300	(344)	0	(344)	101.2%	0
Net Expenditure	(28,644)	(28,300)	344				
<u>150 Public Relations</u>							
1500 Advertising Income	2,233	1,000	(1,233)			223.3%	
1510 Fun Day Income	241	500	259			48.2%	
Public Relations :- Income	2,473	1,500	(973)			164.9%	0
4155 Community Connector	0	20,000	20,000		20,000	0.0%	
4156 Community Connector op exp	125	2,000	1,875		1,875	6.2%	
4220 Broadsheet	7,145	8,500	1,355		1,355	84.1%	
4230 Public Consultation	1,846	0	(1,846)		(1,846)	0.0%	1,846
4235 Community Events	3,062	2,500	(562)		(562)	122.5%	
4240 Crime/Traffic	899	0	(899)		(899)	0.0%	899
4260 Fun Day	4,723	4,500	(223)		(223)	105.0%	
Public Relations :- Indirect Expenditure	17,801	37,500	19,699	0	19,699	47.5%	2,745
Net Income over Expenditure	(15,328)	(36,000)	(20,672)				
6000 plus Transfer from EMR	2,745	0	(2,745)				
Movement to/(from) Gen Reserve	(12,583)	(36,000)	(23,417)				
<u>160 Maintenance</u>							
1370 Dog waste income	4,895	0	(4,895)			0.0%	
1600 P3 Grant	1,050	1,000	(50)			105.0%	
1610 Grass Cutting Safety Grant	1,687	1,638	(49)			103.0%	
1620 Allotments Income	300	300	0			100.0%	
1625 Westclyst Allotments	465	400	(65)			116.3%	
Maintenance :- Income	8,397	3,338	(5,059)			251.5%	0

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Detailed Income & Expenditure by Budget Heading 31/03/2026

Month No: 12

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4000 Staffing & E/ee contrib	36,020	37,500	1,480		1,480	96.1%	
4290 Helipad/defib costs	318	1,500	1,182		1,182	21.2%	
4310 Highways Grass Cut DCC	7,500	9,500	2,000		2,000	78.9%	
4320 Handyman budget	1,758	2,000	242		242	87.9%	
4321 Equipment service/repair	4,009	2,000	(2,009)		(2,009)	200.4%	3,289
4326 Parish vehicle op budget	1,879	3,000	1,121		1,121	62.6%	
4330 Lengthman	2,490	2,000	(490)		(490)	124.5%	
4340 Parish Clock: Service	995	300	(695)		(695)	331.7%	995
4345 Allotments Exp (Westclyst)	204	250	46		46	81.5%	
4350 Allotments Exp (Broadclyst)	600	1,000	400		400	60.0%	
4360 P3 Footpaths	242	1,000	758		758	24.2%	
4370 Dog Bins	10,279	8,320	(1,959)		(1,959)	123.5%	
4380 Refuse Disposal	2,695	2,000	(695)		(695)	134.7%	
4440 Maintenance/Repairs	3,098	2,500	(598)		(598)	123.9%	410
4445 Capital Expenditure	0	8,000	8,000		8,000	0.0%	
4490 Bus Shelters	0	500	500		500	0.0%	
4535 Westclyst Sports Pitch	0	1,500	1,500		1,500	0.0%	
4540 POS. grass cutting	3,407	2,000	(1,407)		(1,407)	170.3%	
Maintenance :- Indirect Expenditure	75,493	84,870	9,377	0	9,377	89.0%	4,694
Net Income over Expenditure	(67,096)	(81,532)	(14,436)				
6000 plus Transfer from EMR	4,694	0	(4,694)				
Movement to/(from) Gen Reserve	(62,402)	(81,532)	(19,130)				
<u>170 Public Toilets</u>							
4015 Toilets caretaker (self-emp)	5,677	6,250	573		573	90.8%	
4420 Utilities	2,709	1,500	(1,209)		(1,209)	180.6%	
4440 Maintenance/Repairs	789	1,500	711		711	52.6%	
4450 Products	965	1,500	535		535	64.3%	
4520 Service Costs	550	1,000	450		450	55.0%	
Public Toilets :- Indirect Expenditure	10,690	11,750	1,060	0	1,060	91.0%	0
Net Expenditure	(10,690)	(11,750)	(1,060)				
<u>180 Clyst Room</u>							
4460 Rates	227	220	(7)		(7)	103.2%	
Clyst Room :- Indirect Expenditure	227	220	(7)	0	(7)	103.2%	0
Net Expenditure	(227)	(220)	7				

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>190 Sports Pavilion</u>							
1900 Sports Pavilion Bookings	4,373	3,000	(1,373)			145.8%	
Sports Pavilion :- Income	4,373	3,000	(1,373)			145.8%	0
4000 Staffing & E/ee contrib	11,627	12,000	373		373	96.9%	
4420 Utilities	844	6,000	5,156		5,156	14.1%	
4440 Maintenance/Repairs	3,179	2,500	(679)		(679)	127.2%	
4450 Products	624	700	76		76	89.2%	
4510 Pavilions (running maint)	1,390	1,500	110		110	92.7%	563
4520 Service Costs	2,332	2,000	(332)		(332)	116.6%	
4530 Football Pitch	1,441	2,000	559		559	72.0%	
4550 Tennis Courts maint	227	500	273		273	45.4%	40
Sports Pavilion :- Indirect Expenditure	21,665	27,200	5,535	0	5,535	79.7%	602
Net Income over Expenditure	(17,292)	(24,200)	(6,908)				
6000 plus Transfer from EMR	602	0	(602)				
Movement to/(from) Gen Reserve	(16,690)	(24,200)	(7,510)				
<u>200 Play Area</u>							
1570 Playground Inspection external	193	0	(193)			0.0%	
Play Area :- Income	193	0	(193)				0
4440 Maintenance/Repairs	1,442	2,000	558		558	72.1%	
4560 Play Inspection	895	500	(395)		(395)	179.0%	
4565 New play equipment	0	2,000	2,000		2,000	0.0%	
4570 Play Service	5,799	6,320	522		522	91.7%	
4575 Play equipment (contingency)	11,149	0	(11,149)		(11,149)	0.0%	
4680 BMX	0	500	500		500	0.0%	
Play Area :- Indirect Expenditure	19,284	11,320	(7,964)	0	(7,964)	170.4%	0
Net Income over Expenditure	(19,091)	(11,320)	7,771				
<u>210 Bowls Green</u>							
1910 Bowls Club Income	2,000	2,000	0			100.0%	
Bowls Green :- Income	2,000	2,000	0			100.0%	0
4600 Bowls budget	6,842	2,500	(4,342)		(4,342)	273.7%	4,964
Bowls Green :- Indirect Expenditure	6,842	2,500	(4,342)	0	(4,342)	273.7%	4,964
Net Income over Expenditure	(4,842)	(500)	4,342				
6000 plus Transfer from EMR	4,964	0	(4,964)				
Movement to/(from) Gen Reserve	122	(500)	(622)				

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>230 Neighbourhood Planning</u>							
4810 Climate emergency work	983	0	(983)		(983)	0.0%	893
Neighbourhood Planning :- Indirect Expenditure	983	0	(983)	0	(983)		893
Net Expenditure	(983)	0	983				
6000 plus Transfer from EMR	893	0	(893)				
Movement to/(from) Gen Reserve	(90)	0	90				
<u>240 CIL projects</u>							
4905 CIL expenditure	1,540	0	(1,540)		(1,540)	0.0%	1,540
CIL projects :- Indirect Expenditure	1,540	0	(1,540)	0	(1,540)		1,540
Net Expenditure	(1,540)	0	1,540				
6000 plus Transfer from EMR	1,540	0	(1,540)				
Movement to/(from) Gen Reserve	0	0	0				
<u>265 Covid-19</u>							
1145 Food bank donations	2,395	0	(2,395)			0.0%	
Covid-19 :- Income	2,395	0	(2,395)				0
4821 Food bank shopping	5,567	5,000	(567)		(567)	111.3%	
4822 Food bank rent and op	4,937	5,000	63		63	98.7%	553
4825 PPE	498	500	2		2	99.5%	
Covid-19 :- Indirect Expenditure	11,001	10,500	(501)	0	(501)	104.8%	553
Net Income over Expenditure	(8,606)	(10,500)	(1,894)				
6000 plus Transfer from EMR	553	0	(553)				
Movement to/(from) Gen Reserve	(8,053)	(10,500)	(2,447)				
Grand Totals:- Income	624,118	481,184	(142,934)			129.7%	
Expenditure	469,678	504,771	35,093	0	35,093	93.0%	
Net Income over Expenditure	154,440	(23,587)	(178,027)				
plus Transfer from EMR	18,940	0	(18,940)				
Movement to/(from) Gen Reserve	173,380	(23,587)	(196,967)				

Earmarked Reserves

	Account	Opening Balance	Net Transfers	Closing Balance
320	EMR Buildings	29,363.11	-325.00	29,038.11
321	EMR Maintenance Emergency	1,848.72		1,848.72
322	EMR Bus shelters new	10,000.00		10,000.00
323	EMR Neighbourhood Watch Scheme	500.00		500.00
324	EMR Bus Shelters maint	500.00	-38.18	461.82
325	EMR Car Park	40,000.00		40,000.00
326	EMR Lengthsman	1,500.00		1,500.00
327	EMR Helipad/Defib	1,000.00		1,000.00
328	EMR Climate emergency work	3,800.00	-1,502.57	2,297.43
329	EMR Tithebarn Defib	0.00	500.00	500.00
331	EMR Rates	11,551.81		11,551.81
332	EMR I.T.	6,063.00		6,063.00
335	EMR Grounds Maintenance	4,024.08		4,024.08
340	EMR Election Costs	4,000.00		4,000.00
341	EMR Dog waste	4,289.00		4,289.00
344	EMR Tennis courts	1,000.00	-39.60	960.40
345	EMR Pavilions Maintenance	1,012.00		1,012.00
346	EMR Toilets holiday cover	1,500.00		1,500.00
347	EMR Toilets Maintenance	3,083.70		3,083.70
348	EMR Utilities costs increase	2,215.67	-553.07	1,662.60
350	EMR Neighbourhood Plan	886.73		886.73
355	EMR P3 Footpaths	1,644.00		1,644.00
359	EMR Youth Club	4,128.18	-2,558.00	1,570.18
360	EMR Youth Worker	12,956.83		12,956.83
361	EMR Staffing Contingency	17,311.22		17,311.22
362	EMR Com. Connector	18,399.45	20,000.00	38,399.45
363	EMR Com. Connect. Operational	515.42	1,875.00	2,390.42
365	EMR Allotment	9,912.41		9,912.41
366	EMR Staff training/CPD	3,619.00		3,619.00
367	EMR Cllr training	1,751.00		1,751.00
368	EMR Food Bank	0.00	2,395.00	2,395.00
370	EMR Public consultation	6,524.48	-2,236.00	4,288.48
378	EMR Play area replacement fund	4,000.00	2,000.00	6,000.00
379	EMR BMX	1,500.00	500.00	2,000.00
380	EMR Play Equipment Maint	10,309.00		10,309.00
381	EMR Legal	11,355.00		11,355.00
382	EMR Youth Football	1,948.81		1,948.81
383	EMR Highways	6,847.68		6,847.68
384	EMR Crime/Traffic	9,000.00	-899.45	8,100.55
385	EMR Service costs	4,244.56	-3,289.00	955.56
386	EMR Westclyst Sports Pitch	6,154.00	1,500.00	7,654.00
387	EMR Vehicle operation/lease	1,205.64		1,205.64
388	EMR Compound	1,040.60		1,040.60
389	EMR Parish Clock	1,150.00	-695.00	455.00
390	EMR Andrews Boiler	24,247.00		24,247.00
391	EMR Bowls maint/repairs	4,487.68	-4,487.68	0.00
392	EMR Bowls seeds/fertilizers	1,317.05	-1,317.05	0.00
393	EMR Courts costs income	335.00		335.00
394	EMR CIL 21-22	108,060.63	-1,540.00	106,520.63
395	EMR CIL 22-23	142,939.96		142,939.96
396	EMR CIL 23-24	210,188.03		210,188.03

Continued over page

<u>Account</u>		<u>Opening Balance</u>	<u>Net Transfers</u>	<u>Closing Balance</u>
397	EMR CIL 24-25	214,705.48		214,705.48
398	EMR CIL 25-26	0.00	121,156.75	121,156.75
		<u>969,935.93</u>	<u>130,446.15</u>	<u>1,100,382.08</u>

Key	Current Value			Previous figures	Current Sums Insured			
Buildings	£	229,774.06	£	230,040.16	£207,482.25	£410,140.64	De-minimus	£250
Natural Surfaces	£	53,850.00	£	53,850.00	£53,850.00	£1,158.83		
Mowers and Machinery	£	31,717.49	£	31,967.48	£18,269.61	£7,387.57		
Gates and Fences	£	2,100.00	£	2,100.00	£4,446.20	£0.00		
Street Furniture	£	46,012.10	£	46,199.60	£28,491.40	£33,523.76		
Outside Equipment	£	49,071.09	£	49,322.09	£7,942.44	£3,331.65		
General Contents	£	5,440.47	£	9,537.11	£14,180.16	£5,571.32		
Playground Equipment	£	111,164.00	£	111,164.00	£90,754.00	£75,189.44		
Sports Equipment	£	34,387.74	£	35,848.07	£30,903.18	£0.00		
Office Equipment	£	5,232.34	£	5,794.58	£14,149.97	£0.00		
Investment	£	50,000.00	£	50,000.00		£0.00		
	£	618,749.29	£	625,823.09	£470,469.21	£536,303.21		

Broadclyst Parish Council Asset Register 2023/24 (for agreement at year end 31.03.2025)

	Item and Description		Location	Date Acquired	Cost/Value	Capital Item	Asset Value	Disposal details
BL	Buildings & Land				£			
1	Clyst Room & land	Buildings	Dog Village	Jan '96	5,000.00	Yes	5,000.00	
2	Concrete tennis court hut	Buildings	Playing Fields	n/a	1,500.00	Yes	1,500.00	
3	Sports Pavilion	Buildings	Playing Fields	2000	197,865.19	Yes	197,865.19	
4	Bowling Green	Natural Surfaces	Playing Fields	2000	53,850.00	Yes	53,850.00	note -this is build cost as at 2000
5	New sprinkler motor and pump	Buildings	Pavilions	07.09.2016	2,830.00	Yes	2,830.00	
6	New sprinkler timer	Buildings	Pavilions	Apr-22	186.14	No		
7	BMX track fencing	Gates and Fences	BMX field	Mar-14	600.00	Yes	600.00	materials only
8	Dog field fencing	Gates and Fences	BMX field	Jan-24	1,500.00	Yes	1,500.00	
						No		
						No		
B5	Bus Shelters							
1	Concrete Shelter	Street Furniture	Westwood	n/a	650.00	Yes	650.00	
2	Aluminium Shelter x 2	Street Furniture	Tithebam	44,927.00	15,984.00	Yes	15,984.00	2 bus shelters @ £7,992 each
3	Aluminium Shelter	Street Furniture	B3181, Dog Village	2013	3,500.00	Yes	3,500.00	
4	Wooden Shelter	Street Furniture	B3181, Westclyst	n/a	1,200.00	Yes	1,200.00	New roof 2015
5	Wooden Shelter	Street Furniture	B3181, Killerton	n/a	1,200.00	Yes	1,200.00	New roof 2015
6	Wooden Shelter	Street Furniture	B3181, Budlake	n/a	1,200.00	Yes	1,200.00	New roof 2015
7	Wooden Shelter	Street Furniture	B3181, Beare	n/a	1,200.00	Yes	1,200.00	New roof 2016
8	Wooden Shelter	Street Furniture	B3174, B'clyst Station	2014	3,000.00	Yes	3,000.00	previously omitted
9	Advertising bus shelters @Tithebam Way (x2)	Street Furniture	Tithebam Way	2023	15,984.00	Yes	15,984.00	CIL monies spend
CI	Community Infrastructure							
1	Playing Fields (5.394 acres leased from National Trust)	Outside Equipme	Broadclyst	1947	1.00	No		on demand
2	Youth Shelter	Outside Equipme	Playing Fields	2005	3,000.00	Yes	3,000.00	
3	Original play equipment	Playground Equip	Playing Fields/play area		20,000.00	Yes	20,000.00	Replacement value £30,000 (to inc surfacing)
4	Playbuilder equipment	Playground Equip	Playing Fields/play area	2010	40,000.00	Yes	40,000.00	
5	Toddler Train	Playground Equip	Playing Fields/play area	2019	9,754.00	Yes	9,754.00	New autumn 2019
6	Toddler trim trail	Playground Equip	Playing Fields/play area	2024	20,410.00	Yes	20,410.00	New March 2024
7	Teen Zone equipment	Playground Equip	Playing Fields/play area	2012	21,000	Yes	21,000.00	
8	Helipad lighting column and electrics	Outside Equipme	Rec ground	Apr-17	3,142.44	Yes	3,142.44	materials only - see below
9	Queen 90th birthday commemorative benches	Outside Equipme	Plantation	Apr-17	4,000.00	Yes	4,000.00	
10	Wooden Verge Bollards	Buildings	Playing Field/Small lane	Jun-19	79.96	No		
11	Westclyst Shed	Outside Equipme	Westclyst school pitch	Oct-22	14,007.50	Yes	14,007.50	
12	Pavilions shed	Outside Equipme	Pavilions	Mar-23	5,794.17	Yes	5,794.17	
13	Falmouth benches (x2)	Outside Equipme	Martinsfield Farm	Mar-24	700.00	Yes	700.00	New Feb 2024
14	Toy shed (in tennis courts)	Outside Equipme	Tennis court	Apr-24	508.33	Yes	508.33	
15	Benches x2 (bowls green)	Outside Equipme	Bowls Green	May-24	650.00	Yes	650.00	2 x £325 each
16	Bench (Tithebam)	Outside Equipme	Tithebam (Stone Barton jnct)	Sep-24	250.00	Yes		
WD	Waste disposal							
1	Glasdon Dog bin		Playing Fields	1998	48.00	No		replacement value: £200
2	Glasdon Dog Bin		relocated to Elbury lane	1998	48.00	No		replacement value: £200
3	Glasdon Dog bin		Playing Fields	2000	51.57	No		replacement value: £200
4	Glasdon Dog Bin		Playing Fields	2002	77.95	No		replacement value: £200
5	Glasdon Dog Bin		Poundsland	2002	77.95	No		replacement value: £200
6	Glasdon Dog Bin		Poundsland	2004	147.47	No		replacement value: £200
7	Glasdon Dog Bin		Mosshayne Lane	2015	100.00	No		new installation
8	Glasdon Dog Bin		Sunnyfield	2015	100.00	No		new installation
9	Glasdon litter bins x 2		Play area/ public toilets	2010	150.00	No		
10	Glasdon Dog bin x 3		Elbury Ln/Church CIs/Whimble Rd	2010	185.00	No		
11	Litter bin		Westclyst bus stop	2015	200.00	No		new Dec 15
12	Litter bins n1		3x Playing Fields/play area	2009	87.50	No		

13	Litter bins n2		3x Playing Fields/play area	2009	87.50	No		
14	Litter bins n3		3x Playing Fields/play area	2009	87.50	No		
15	Litter bins n4		3x Playing Fields/play area	2009	87.50	No		
16	Plaza Hooded Litterbin		Church Close	2007	200.00	No		(Replacement from EDDC)
17	Dog waste bag dispenser		Playing fields	2018	143.08	No		
18	Dog Waste bin x2 (in the Swale)		Hillside Gardens (Old Park Farm 1	2018	200.00	No		new installation
19	Double Dog Waste bin		Saxon Brook (Old Park Farm 2)	Dec-18	333.18	Yes	333.18	new installation
20	Dog waste bin x4		2 x Pinn Court, 1 by school	Jul-05	362.48	Yes	362.48	new installation
21	Rubbish bag dispenser		Pinn Court	Feb-23	150.00	No		new installation Feb 2023 (Ecogreen)
22	Dog waste bag dispenser		Pinn Court	Feb-23	150.00	No		new installation Feb 2023 (Ecogreen)
23	Glasdon Waste Bin @ Pinn Court		Pinn Court	Jul-22	369.46	Yes		
NB	Noticeboards							
1	Wooden noticeboard	Outside Equipme	National Trust Car Park		2,700.00	Yes	2,700.00	
2	Wooden Noticeboard		CVCC		200.00	No		
3	Wooden Noticeboard		Station Road		0.00	No		Out of use: due repair/replacement
4	Aluminium Noticeboard		Blackhorse Lane		200.00	No		
5	Aluminium Noticeboard		O/s Sports Pavilion	2012	200.00	No		
6	Wooden Noticeboard	Outside Equipme	Westwood			No		replacement value £200
7	Wooden Noticeboard	Outside Equipme	Westwood			No		replacement value £200
8	Noticeboard (x2)	Outside Equipme	Hillside Gardens & Titebarn	2022	1,300.00	Yes	1,300.00	New 2022
9	Noticeboard (x2)	Outside Equipme	Titebarn	24.11.2025	1,746.00	Yes	1,746.00	873.00 each
PV	Pavilion							
1	Storage Shed - pavilion	Buildings	Sports Pavilion	2006	3,117.06	Yes	3,117.06	moved from PC assets
2	CCTV*	Outside Equipme	Sports Pavilion	2015	1,800.00	Yes	1,800.00	new digital system (upgraded to 4 cameras) Hard drive replaced 15.11.2019 £120.00
3	CCTV 4K Camera	Outside Equipme	Sports Pavilion	2022	325.00	Yes	325.00	New additional camera
4	CCTV signage		Sports Pavilion and recreation grou	2015	200.00	No		to comply with legislation
5	Dennis Mower FT 510	Mowers and Mac	Sports Pavilion	2001	6,000.00	Yes	6,000.00	All equipment postcoded EX5 3JB BPC
6	8-blade cylinder cassette	Mowers and Mac	Sports Pavilion	2000	600.00	Yes	600.00	
7	Verticut cassette	Mowers and Mac	Sports Pavilion	2000	600.00	Yes	600.00	
8	Scarfier Cassette	Mowers and Mac	Sports Pavilion	2014	1,300.00	Yes	1,300.00	
11	MacAllister Strimmer		Sports Pavilion	2012	100.00	No		
12	Fertiliser Spreader		Sports Pavilion	2007	120.00	No		
14	Knapsack Sprayer		Sports Pavilion	2012	50.00	No		
17	Steel Ramp		Sports Pavilion	2001	200.00	No		
18	Water heater	Buildings	Sports Pavilion	05.08.2024	625.00	Yes	625.00	
HD	Handyman tools and equipment							
1	Pop up gazebo		Sports Pavilion	2013	150.00	No		
2	Hedge trimmer		Sports Pavilion	2015	100.00	No		replacement value
3	Electric drill and bits		Sports Pavilion	2016	100.00	No		"
4	Selection of hand grass tools (shears etc)		Sports Pavilion		50.00	No		"
5	Various tools (hammer, screwdriver set etc)		Sports Pavilion		150.00	No		"
6	Petrol mower		Sports Pavilion		150.00	No		"
7	Pressure washer		Sports Pavilion		100.00	No		"
8	Ladders		Sports Pavilion		100.00	No		"
9	Extension lead (100m)		Sports Pavilion		80.00	No		"
10	Extension lead (25m)		Sports Pavilion		30.00	No		"
11	Salt spreader		Sports Pavilion		180.00	No		"
12	Salt hopper		Sports Pavilion		150.00	No		"
13	Snow shovels x2		Sports Pavilion		40.00	No		"
14	Tanaka Brushcutter	Mowers and Mac	Sports Pavilion	27.05.2016	349.17	Yes	349.17	
15	Angle grinder		Sports Pavilion	29.07.2016	54.72	No		
16	truck tarpaulin and cargo net for transit	Mowers and Mac	Sports Pavilion	9.6.2017	256.56	Yes	256.56	
17	Selection of wrenches, spanners, first aid box		Sports Pavilion	11.09.2017	144.11	No		
18	Leaf blower/vac		Sports Pavilion	11.09.2017	109.99	No		
19	Tool box		Sports Pavilion	22.11.2017	24.98	No		
20	Rechargeable site lights and tripods (qty. 2)		Sports Pavilion	27.11.2017	81.63	No		
21	Strimmer harness, visor, eye protector		Sports Pavilion	28.11.2017	37.18	No		
22	Magnetic chapter 8 truck warning		Sports Pavilion	14.12.2017	90.00	No		
25	Box Beam level 900mm		Sports Pavilion	02.08.2018	10.83	No		
26	Barrier Fencing Orange 50 x 1m		Sports Pavilion	05.07.2018	19.99	No		x 2
27	Makita 18v 5ah Combi & Driver Drill	Mowers and Mac	Sports Pavilion	15.08.2018	249.99	No		updated with replacement value from 23/24 register
28	Makita Countersink Set 6pcs		Sports Pavilion	12.03.2018	37.49	No		
29	Makita Accessory Set 105 pcs		Sports Pavilion	12.03.2018	41.66	No		
30	Stanley Knife & Measure set		Sports Pavilion	12.03.2018	8.33	No		
31	Bahco 20" Handsaw		Sports Pavilion	12.03.2018	7.49	No		
32	Makita 18v Jigsaw bare		Sports Pavilion/ Staffs own Van	07.08.2018	119.99	No		
33	Centre Punch Set		Sports Pavilion/ Staffs own Van	07.08.2018	3.74	No		

34	Wood chisel set 6 pcs		Sports Pavilion/ Staffs own Van	07.08.2018	48.74	No		
35	Pin punch set 200mm 5pcs		Sports Pavilion/ Staffs own Van	07.08.2018	5.99	No		
36	Magnusson Club Hammer 1.25kg		Sports Pavilion/ Staffs own Van	07.08.2018	6.00	No		
37	Shovel and broom		Sports Pavilion	28.01.2019	56.86	No		2 x shovels 2 x brooms
38	Ransome Parkway 2250+ Mower	Mowers and Mac	Sports Pavilion	08.03.2021	3,200.00	Yes	3,200.00	
39	Kombitool plus hedge trimmer and pole pruner	Mowers and Mac	Sports Pavilion	04.03.2021	683.55	Yes	683.55	
40	Stiga multclip	Mowers and Mac	Sports Pavilion	04.03.2021	445.83	Yes	445.83	
41	Council Van	Mowers and Mac	SportsPavilion	44774	16,375.00	Yes	16,375.00	
CE	Community event equipment							Transferred from Fun Day committee
1	Selection of electric leads/connectors	Mowers and Mac	Garage	2016	300.00	Yes	300.00	replacement value
2	Gazebos 4x 3mx3m pop up		Garage		0.00	No		3 scrapped 2016; 1 scrapped 2018
3	Gazebos 3x 3mx3m pop up		Garage		186.96	No		
4	Gazebos 1x 6mx3m pop up		Garage		100.00	No		scrapped 2016
5	Wind bars 2 sets		Garage		50.00	No		scrapped 2016
6	Rope 10mm x220m; 6mm x220m		Garage	24.06.2016	38.60	No		
7	Heavy duty gazebos (x2), leg weights, side walls, tie-down strap	Mowers and Mac	Garage	02.05.2017	969.88	Yes	969.88	
8	High Viz vests		Garage	23.06.2017	140.00	No		
9	Broadclyst Polo shirts Fun Day		Staff	26.06.2018	136.00	No		15 tops
10	BPC Banners for Fun day	Mowers and Mac	Garage	22.06.2018	637.50	Yes	637.50	
11	Funday parking sign, arrows & No parking sign		Garage	22.06.2018	92.80	No		4 signs
12	Litter pickers x 20		Pavilions shed	24.01.2019	72.45	No		
13	Christmas/event lights	Outside Equipme	Garage	12.11.2019	799.67	Yes	799.67	Warm white string lights 40 x 10M
14	Starter cable for lights & 5M Extension cable for lights		Garage	12.11.2019	13.32	No		
15	10M Connect Pro Black extension lead		Garage	12.11.2019	59.95	No		5 x 10M extension leads for Christmas lights.
16	Funday Sports equipment for Childrens races (variety)		Garage/Pavilions	18.06.2019	212.66	No		
17	Pop up water proof Gazebo with canopy		Garage	18.06.2019	58.32	No		
18	Festive lights	Outside Equipme	VIPS	12.11.2019	872.94	Yes	872.94	2m Starter cable,5m black extension lead,5x 10m black extension leads,40x 10m Warm White 80 LED's
19	BPC Gazebo 3m x 4.5m	Outside Equipme	Garage	04.03.2021	658.30	Yes	658.30	
CF	Community Flood warden equipment		Outside Equipment					
1	High viz jackets (x4)		Clerk's Office/staff home/Pavilion	2015	300.00	Yes		Each less than £250 so not asset
2	High viz trousers (x4)		Clerk's Office/staff home/Pavilion	2015	100.00	No		
3	Safety headwear (x4)		Clerk's Office/staff home/Pavilion	2015	150.00	No		
4	Safety Footwear (x4)		Clerk's Office/staff home/Pavilion	2015	150.00	No		
5	Torches (x2)		Clerk's Office/staff home/Pavilion	2015	20.00	No		
6	2-way Radio		Clerk's Office/staff home/Pavilion	2016	150.00	No		
7	Emergency Signage		Shed	2016	200.00	No		
8	Emergency signage (flood warning)		Shed	29.12.2017	75.80	No		
9	Strimmer safety helmet/visor		Shed	07.06.2016	39.99	No		
10	Safety headwear		Clerks office/staff home	07.08.2018	12.25	No		
11	Safety flood signage (Q-signs)		Shed	2017		No		
12	High viz trousers		Staff home	20.12.2019	23.25	No		
CR	Community Road warden equipment							
1	Barriers 2m x 10	Outside Equipme	Pavilion/Shed	19.05.2016	399.90	Yes	399.90	
2	Cones 750mm x40	Outside Equipme	Pavilion/Shed	19.05.2016	259.60	Yes	259.60	
3	Conelights x 10		Pavilion/Shed	19.05.2016	179.90	No		
4	Light batteries x8		Pavilion/Shed	19.05.2016	22.32	No		Replaced December 2019 (x20) £59.80
5	Fencing pins x20		Pavilion/Shed	19.05.2016	59.80	No		
6	Road works signs x2		Pavilion/Shed	19.05.2016	55.98	No		
7	left arrow		Pavilion/Shed	19.05.2016	29.99	No		
8	right arrow		Pavilion/Shed	19.05.2016	29.99	No		
9	jerry can x2		Pavilion/Shed	19.05.2016	72.98	No		
10	head torch & batteries x4		Pavilion/Shed	19.05.2016	63.96	No		
11	Cone lamp x10		Pavilion/Shed	23.11.2016	143.20	No		
12	Sign wash brushes x2		Pavilion/Shed	24.11.2016	16.64	No		
13	Road signage (Chapter 8)	Outside Equipme	Pavilion/Shed	17.08.2023	786.74	Yes	786.74	Replaced Aug 23, total value £786.74 (BACS 434)
14	Logger for flood telemetry	Outside Equipme	River Cranny	29.08.2023	913.00	Yes	913.00	
SE	Sports equipment							
1	White lining machine	Sports Equipmen	Sports Pavilion	2000	300.00	Yes	300.00	
2	Metal goal posts		Sports Pavilion/field	2011	0.00	No		Scrapped 2015
3	Goal nets		Sports Pavilion/field	2011	150.00	No		
4	Corner flags/net pegs		Sports Pavilion	2011	100.00	No		
5	Tennis Courts	Sports Equipmen	Playing Fields	approx 1980	18,000.00	Yes	18,000.00	
6	Tennis court nets	Sports Equipmen	Sports Pavilion	2014	260.00	Yes	260.00	2 x Nets @ £130 each
7	Tennis Court Adjuster		Playing Fields	2007	37.60	No		
8	Basketball system		Playing Fields	2005	50.00	No		Replacement cost £100+
9	2 Goal Posts	Sports Equipmen	Playing Fields / pavilions	2015	758.26	Yes	758.26	

10	Boot scrapers	Sports Equipment	Playing Fields	2015	300.00	Yes		scraped x1. Replaced x 2 . £196 each Feb 2019
11	Outdoor gym equipment	Sports Equipment	Playing fields	2014	7,574.00	Yes	7,574.00	
12	Play area gate (monohinge)	Sports Equipment	Playing fields	20.06.2016	1,988.08	Yes	1,988.08	
13	Hose/sprinkler head/ fittings	Sports Equipment	Playing fields	26.05.2016	195.51	No		
14	Safety signage	Sports Equipment	Playing fields	27.06.2016	151.68	No		
15	Replacement swing seats	Sports Equipment	Playing fields	31.07.2016	202.10	No		
16	Westclyst Goal posts	Sports Equipment	Westclyst sports pitch	27.09.2018	650.00	Yes	650.00	
17	Westclyst Goal nets and pegs	Sports Equipment	Westclyst sports pitch	27.09.2018	120.00	No		
18	Westclyst Goal corner flags	Sports Equipment	Westclyst sports pitch	27.09.2018	30.00	No		
19	Basketball hoop	Sports Equipment	Playing fields	27.09.2018	35.95	No		
20	Table tennis table	Sports Equipment	Playing fields	Jul-24	999.00	Yes	999.00	Asset transferred to PC from community group
21	Basketball hoop	Sports Equipment	Playing fields	02.12.2024	99.99	No		
22	Basketball backboard	Sports Equipment	Playing fields	02.12.2024	183.99	No		
23	Combination MUGA goal	Sports Equipment	Playing fields	28.12.2024	3,858.40	Yes	3,858.40	
P5	Pavilions Sundries							
1	Tricity Bendix Oven		Sports Pavilion	2000	0.00	No		scrapped November 2016
2	Sharp Microwave		Sports Pavilion	2000	40.00	No		
3	Electrolux Refrigerator		Sports Pavilion	02.05.2016	215.00	No		replaced
4	Burco Boiler		Sports Pavilion	2000	0.00	No		scrapped January 2017
5	Wall-mounted boiler		Sports Pavilion	19.06.2018	623.99	Yes		Screwfix/Part of the Pavilions Infrastructure unless seperately saleable
6	Kettle		Sports Pavilion	2016	30.00	No		
7	Go-pack Folding Tables x4 large		Sports Pavilion	2000		No		replacement value £150+
8	Go-Pack Folding Tables x4 small		Sports Pavilion	2000		No		replacement value £80-£100
9	FoldingTressle Tables x 4	General Contents	Sports Pavilion	2013		No		scrapped 2022/23
10	FoldingTressle Tables x 2	General Contents	Sports Pavilion	20.07.2023	148.90	No		2 tables@148.90 each
11	Folding Tressle Tables		Sports Pavilion	01/03/2019	196.00	No		x 4 tables
12	Remploy chairs x 38		Sports Pavilion	2000		No		approx replacement cost £30 each
13	Fire extinguishers x 5	General Contents	Sports Pavilion	2000	325.00	Yes	325.00	Each less than £250
29	TV in Pavilions meeting room	General Contents	Pavilions	Apr-16	300.00	Yes	300.00	
30	Vertical blinds in Pavilions meeting room		Sports Pavilion	10.11.2016	451.45	Yes		/Part of the Pavilions Infrastructure unless seperately saleable
31	Vertical blinds in Pavilions kitchen		Sports Pavilion	Apr-17	102.00	No		/Part of the Pavilions Infrastructure unless seperately saleable
32	Carpet for meeting room		Sports Pavilion	11.11.2016	1,298.00	Yes		/Part of the Pavilions Infrastructure unless seperately saleable
33	Wet/dry Vacuum		Sports Pavilion	28.11.2016	205.00	No		/Part of the Pavilions Infrastructure unless seperately saleable
34	Defibrillator	Outside Equipment	Sports Pavilion	24.04.2018	4,000.00	Yes	4,000.00	3 Defibs, Pavilions, Victory Hall & Sports Hall (Westclyst Defib £1000.00 Dec 2019) 4 in total
35	Taps Push Button (Ladies & Mens Toilets)		Sports Pavilion	20.08.2019	340.00	Yes		/Part of the Pavilions Infrastructure unless seperately saleable
36	Infra Red Ceiling heaters (6) & Therostat (1)		Sports Pavilion	01.12.2022	983.00	Yes		/Part of the Pavilions Infrastructure unless seperately saleable
OA	Other assets							
1	Victorian Samplers	General Contents	Broadclyst Primary School		1.00	No		no intrinsic value
2	Village name signs - Broadclyst Station x2	Street Furniture	Broadclyst Station	2013	850.00	Yes	850.00	replacement value
3	Smart water Signs	Street Furniture	Broadclyst/W/clyst, W/wood, B/hol	21.02.2018	750.00	Yes	750.00	Metal street signs x 16
4	No smoking signs	Street Furniture	Broadclyst Bus stops	01.04.2018	187.50	No		6 signs for Bus stops
5	Compound fencing with gates	Buildings	Dog village compound	27.03.2019	3,846.20	Yes	3,846.20	Green powder coated palisade fencing & 2 1.2m wide gates
6	Signs (Dog Fouling,Park/BMX Safety Sign)	Street Furniture	Playpark/Rec/BMX	25.09.2019	494.10	Yes	494.10	Printed mounted signs x 8
7	Foodbank portacabin and shelving	Buildings	Martinsfield Farm	03.03.2021	4,200.00	Yes	4,200.00	
8	Foodbank marquee	Buildings	Martinsfield Farm	03.03.2021	1,049.94	Yes	1,049.94	
9	Wallgate handwash/drier units	Buildings	Public toilets	17.06.2024	8,531.00	Yes	8,531.00	
10	Water heater	Buildings	Public toilets	05.08.2024	625.00	Yes	625.00	
11	Chest freezer	General Contents	Martinsfield Farm	22.07.2025	350.00	Yes	350.00	
OE	Office equipment							
1	Metal 4 drawer Filing Cabinet x 4		Sports Pavilion					1 scrapped 2016; 3 scrapped 22/2
2	Office desks (x3)	General Contents	Council Office	27.04.2016	285.00	Yes	285.00	
18	Display boards	General Contents	Council Office	19.05.2016	292.00	Yes	292.00	
19	Council feather flags x2	General Contents	Council Office	01.04.2016	320.00	Yes	320.00	
25	Carpet tiles	General Contents	Council Office	27.09.2017	658.33	Yes		moved from office April 2018
64	Ergonomic chair	General Contents	Council Office	19.08.2022	858.00	Yes	858.00	Tasha Office Chair
65	Desk riser	General Contents	Council Office	19.08.2022	499.00	Yes	499.00	Dual monitor standing desk
66	BENQ eye care monitors x3	General Contents	Council Office	17.03.2022	502.97	Yes	502.97	1 monitor purchased 30th July 22 / 2 monitors purchased March 2022
67	Office kitchenette	Buildings	Council Office	15.11.2024	584.67	Yes	584.67	No individual items over £250
IT	IT equipment							
1	HP laptop 14" silver	Office Equipment	Council Office	29.07.2018	516.64	Yes	516.64	Former NP Asst. Laptop (used by Clerk for meetings, new battery 2024)
11	Office equipment/paper		Council Office	ongoing	300.00	Yes		Stock not asset
12	iPhone mobile phone	Office Equipment	Council Office	2022	300.00	Yes	300.00	
33	Benq MX570 XGA Projector	Office Equipment	Council Office	13.06.2016	302.00	Yes	302.00	
52	HP Laptop	Office Equipment	Council Office	6.9.2017	458.31	Yes	458.31	Dep Clerk laptop (to replace Toshiba)
60	Samsung CLX-6260FW printer/scanner/fax	Office Equipment	Council Office	01.04.2018	299.00	Yes	299.00	Main Printer for Office.
70	Dell Inspiron Laptop	Office Equipment	Broadsheet Editor	07.12.2019	424.99	Yes	424.99	Laptop for Judy Broadsheet

	71	HP Z2G5 Tower Work Station	Office Equipment	Council office	01.03.2021	899.00	Yes	899.00	New computer tower for Clerk
	72	Xerox WorkCentre 6515DNI printer	Office Equipment	Council office	15.05.2020	245.00	No		
	73	HP Pavilion i5, 8GB, 512GB	Office Equipment	Council office	17.11.2023	416.64	Yes	416.64	Uneconomic to repair - scrapped Feb 25. Replaced with MS Surface (193ab)
	74	HP Pavilion i5, 8GB, 512GB	Office Equipment	Council office	17.11.2023	416.64	Yes	416.64	New laptop for Committee Clerk (new post)
	75	HP Pavilion i5, 8GB, 256GB	Office Equipment	Council office	20.02.2024	374.98	Yes	374.98	New laptop for Community Connector (new post)
	76	HP Pav x360 Laptop 14-ek1004na	Office Equipment	Council office	24.02.2025	415.83	Yes	415.83	Replacement laptop for Pavilions Administrator
	77	MS Surface laptop i5 8GB, 512GB	Office Equipment	Council office	03.01.2025	408.31	Yes	408.31	£10 refunded; book price recorded for insurance purposes only
	78	PCSpecialist Intel i5 10-core processor	Outside Equipme	Council office	07.08.2025	707.50	Yes	707.50	New desktop Asst Clerk (NC)
		Youth Club equipment							ownership of Youth club assets
	199	Nintendo (?) + games	General Contents	stored at Pavilion	2009	1,000.00	Yes	1,000.00	replacement cost for Y/C Equipment
	200	Various (see below)	General Contents	stored at Pavilion	2017	416.15	Yes	416.15	
	200b	Various computer games/equipment	General Contents	stored at Pavilion	Feb-19	292.35	Yes	292.35	
		Investments							
	201	Cash investment CCLA Local Authorities Property Fund	Investment		01.12.2018	50,000.00	Yes	50,000.00	01.12.2018 and 28.04.2021
					TOTAL ASSETS	£647,052.60		£619,444.95	

Play equipment breakdown

Old Play equipment replacement values - Wicksteed	
Surfacing	10,000
Roundabout	5,000.00
Rocking Horse	4,000.00
Tower slide unit	5,000.00
Trim trail	4,000.00
Rockers	2,000.00
Total to replace	30,000.00
Teen Zone equipment - HAAGS (purchase price 2012)	
Viper swing	£9,000
Climbing wall	£8,000
Overhead rotator	£2,000
Rocker	£2,000
Total (inc. installation and inspection)	£21,000
Outdoor Gym	
Description	Net amount (GBP)
Sunshine Gym Sky Stepper	970.00
1mx1.5m safagrass tiles	240.00
Sunshine gym double pull-down challenger	1,876.00
1mx1.5m safagrass tiles	180.00
Sunshine gym twist and step	973.00
1mx1.5m safagrass tiles	120.00
Sunshine gym arm and pedal bike	744.00
1mx1.5m safagrass tiles	120.00
Sunshine gym double rower	1,232.00
1mx1.5m safagrass tiles	240.00
Sunshine gym health walker	759.00
1mx1.5m safagrass tiles	610.57
Total:	£8,064.57

Helipad Cost Breakdown	
10Mtrs Bespoke Column c/w Counterweight, Bracket & Cut-Out	£1,372.42
Derwent Rope for raising & lowering of the column	£45.00
2No 150Watt High Output LED Floodlights	£742.00
90Mtrs XLPE SWA Cable including Marker Tape and Glands	£173.25
GSM Switch/Power Pack/Relays/Contactors/Aerial etc to form Control Unit	£584.77
Assorted cables, Terminations, MCB's RCD's, Over-ride Switch etc	£225.00
	£3,142.44

Youth Club Breakdown (2017)	
Xbox One S 500GB Console	141.66
Mookie N06237 All Surface Swingball	29.71
Uno Card Game	6.37
Fusion Magnetic Dartboard Roll Up with 6 Magnet Darts Board Game	7.95
Skip-bo Card Game	7.74
2 X Official Xbox Wireless Controller - White	59.98
Just Dance 2017	19.99

Outdoor gym value breakdown

Play builder equipment value breakdown: (pounds)	
VIP suite	6,000.00
Hammock	3,500.00
Picnic table/seat	1,000.00
Low Ashcylst	4,000.00
High Ashcylst	6,500.00
Climbing wall	5,000.00
Pendulum Swing	6,000.00
Killerton Heights	7,000.00
Barrier Seats	1,000.00
Total (inc. installation and	£40,000.00
Total play equipment val	£91,000.00

Youth Club sports equipment (total £141.11)

- 1 x cricket set (includes bat, ball, stumps and bail)
- 4 x table tennis bats and 6 balls
- 2 x Wilson basketballs
- 1 x hard ground football
- 1 x soft ground (grass) football
- 2 x rubber rugby balls
- 1 x sponge rugby ball
- 1 x rounders bat and ball set
- 1 x aerobic spint ring
- 1 x aerobic rocket football
- 1 x squidgie disc
- 1 x orbiter boomerang
- 1 x baseball mit
- 1 x baseball bat
- 1 x baseball
- 1 x american football

Sutcliffe Play	Purchase Price 2019
Toddlerzone - Train	9454
Ecosmart Grass Mats	300
	9754

Youth Club 2019		
Item	Per item	Cost
Box Of Biro's	£5.05	£5.05
Box of pencils x 2	£1.50	£3.00
Felt tips	£9.99	£9.99
Coloured Pencils	£5.00	£5.00
Rubbers	£3.13	£3.13
Pritt Sticks x 2	£4.18	£8.36

Schmidt Ligrette Blue Edition Card Game	8.49
Hasbro Cluedo Board Game	16.99
Imploding Kittens:	14.99
Exploding Kittens:	19.99
FIFA 17	17.39
Venom Xbox One Twin Docking Station with 2 X Rechargeable Battery Packs: Wh	14.99
Olfa SCS-3 Stainless Steel Scissors	10
Automatic Putt Return Machine	9.99
Forza Motorsport 7	29.92
	416.15

Pencil Sharpener x 2	£2.22	£4.44
Scissors x 2	£4.99	£9.98
Rocket League	£19.70	£19.70
Speakers	£94.99	£94.99
Family Fun Xbox Game	£33.99	£33.99
Carnival xbox game	£17.99	£17.99
Exploding Kittens	£29.99	£29.99
X-box controller	£46.74	£46.74
Total		£292.35

For review and agreement by Finance Committee 27.03.2025

Minute Ref:

Proposed: Cllr , seconded Cllr

Signed:

Chairman: Cllr Henry Massey

Clerk: Angie Hurren