

**Community budget consultation
2021/22 budget**

Broadclyst Parish Council

Introduction

Broadclyst Parish Council want to know how **you**, the residents and taxpayers of Broadclyst, Westclyst and outlying villages **think we should spend your money**. Last year the council spent £336,128 of residents money and raised £435,188 in council taxes. This year we think we will spend £346,000 and raise £409,000.

If you live in a **Band D property** for council tax this year your council tax bill will be £2,095.05 of which the parish will receive **£198.93 a year**. The rest goes to Devon County, East Devon, Police and Crime, and the Fire service.

To make sure we spend your money on the things that most benefit the community we want to know **how much** do you think we should **spend next year?**

Residents and taxpayers will be asked to join in a helping us decide. To take part you can **volunteer** to receive a **questionnaire** or to be called by a councillor who will ask you questions about how we spend money.

We want to **include all groups** of people in the discussion so will try to make sure that responses are balanced across the parish. This means for every 100 people who take part we will try to find:

- 10 parents of children under the age of 10
- 10 young people between the age of 10 and 17
- 10 young adults
- 40 people who are between 29 and 60
- 20 people who are over 60 but under 75
- 10 people over the age of 75

We will also try to balance different groups:

- home ownership with 70 out of 100 who own their own homes, and 30 who live in rented accommodation
- at least 10% of people who receive benefits of any type
- at least 20% of people who feel their health is not good or better
- be gender balanced

Volunteers will be required to be **resident** in the parish to take part.

This year's main areas of spending

Community work, this includes youth work, community grant fund, the Broadsheet, and Fun Day. XX % or £XXX

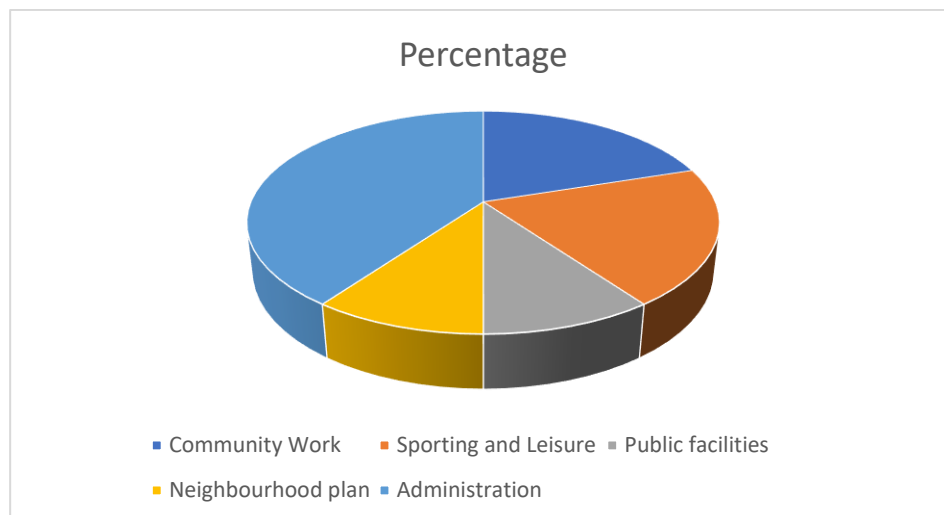
Sporting and Leisure, this includes the sports pavilion, play areas, bowls green, and football pitches. XX% or £XXX

Public facilities, this includes toilets, dog bins, bus shelters, parish clock, footpaths, and general maintenance of parish areas. XX% or £XXX

Neighbourhood plan, the development of the parishes planning rules. XX% or £XXX

Administration, the staff to manage all of the things we do. XX% or £XXX

This chart shows the amount of the total budget each area represents



The **budget for next year** will start with this split of funding unless you tell us that it is important that we **spend our money elsewhere**.

When thinking about spending remember if you **increase** the amount you want us to spend in one area without **reducing** the amount elsewhere your **council tax will rise!**

Think about what sort of community you want to live in, do you want to **help others** with **your taxes**, or do you want to reduce your council tax bill and stop doing some things.

What is most important to you as a taxpayer or resident

Administration is not included as most councils spend about half of their budget on this so if we decide to spend more money this will cost more, if we decide to spend less, we may be able to reduce this.

Details of each area will be shown later but at the moment we want to know if we have got the balance right.

- **Community work**, this includes youth work, community grant fund, the Broadsheet, and Fun Day. We spend about £XXX,XXX a year on community work.
- **Sporting and Leisure**, this includes the sports pavilion, play areas, bowls green, and football pitches. We spend about £XXX,XXX a year on sports and leisure work.
- **Public facilities**, this includes toilets, dog bins, bus shelters, parish clock, footpaths, and general maintenance of parish areas. We spend about £XXX,XXX a year on public facilities work.
- **Neighbourhood plan**, the development of the parishes planning rules. We spend about £XXX,XXX a year on the neighbourhood plan.

		Spend a lot less	Spend less	About right	Spend more	Spend a lot more
Community work	£XXX,XXX	1	3	10	17	20
Sporting and Leisure	£XXX,XXX	1	3	10	17	20
Public facilities	£XXX,XXX	1	3	10	17	20
Neighbourhood plan	£XXX,XXX	1	3	10	17	20

Circle the number that represents your choice

Add up all the circled numbers

Total _____

- Total less than 10 – You think we should be spending a lot less money on all activities
- Total less than 35 – You think we should be spending less money on some activities
- Between 35 and 45 – You think the total budget is about right, but we might have to change our priorities
- Total more than 45 – You think we should spend more money on all areas
- Total more than 60 – You think we should spend a lot more money on all areas

(info about what Admin covers)

Spending on Community Work

The following things are the activities and groups what we spend your money on along with the amount that is in this year's budget. Please tell us which of these areas is your highest and lowest priority for our spending in community work.

The total budget for community work is £XXX,XXX. Help us decide overall what you think is most important in this area

(info about key areas of community work)

Please chose one highest priority and one lowest priority area and then give each other area a priority score

	Cost	Lowest priority	Lower priority				Higher priority				Highest priority
Area 1		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10

Is there any other area of community work we should be spending on?

Spending on Sports and Leisure

The following things are the activities and groups what we spend your money on along with the amount that is in this year's budget. Please tell us which of these areas is your highest and lowest priority for our spending in Sports and Leisure.

(info about key areas of sports and leisure)

The total budget for Sports and Leisure is £XXX,XXX. Help us decide overall what you think is most important in this area

Please chose one highest priority and one lowest priority area and then give each other area a priority score

	Cost	Lowest priority	Lower priority				Higher priority				Highest priority
Area 1		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10

Is there any other area of Sports and Leisure we should be spending on?

Spending on Public facilities

The following things are the Public facilities that we spend your money on along with the amount that is in this year’s budget. Please tell us which of these areas is your highest and lowest priority for our spending in Public facilities.

(info about key areas of public facilities)

The total budget for Public facilities is £XXX,XXX. Help us decide overall what you think is most important in this area

Please chose one highest priority and one lowest priority area and then give each other area a priority score

	Cost	Lowest priority	Lower priority				Higher priority				Highest priority
Area 1		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10
		1	2	3	4	5	6	7	8	9	10

Is there any other area of Public facilities we should be spending on?

Diversity monitoring form

To make sure we have a representative sample of the community and don't allow one group to take over the consultation please fill out the following questions.

These questions are voluntary but only volunteers that have given this information will be considered in the main report. Other views will be read and taken note of but not form part of the overall scoring.

All information is anonymous and will not be used to identify any individual.

Age	Parent of under 10 / 10-17 / 18-28 / 29-60 / 61-70 / 71 + / Not disclosed	
Sex	Male / Female / Other / Not disclosed	
Living in	Own home / Rented home / Lodger / Other / Not disclosed	
In receipt of any benefits	Yes / No / Not disclosed	
Health	In good health / In OK health / Poor Health / Very Poor Health	
Disabled	Do you consider yourself disabled? – Yes / No	
Location	Broadclyst village / Westclyst / Tithebarn / Broadclyst Station / Blackhorse / Outlying hamlet / Not disclosed	
Are you resident in the parish of Broadclyst ?	Yes / No	